

We will have the ability to discuss / re-consider sequencing after every phase, as conditions change. Below is the current recommended tentative phasing schedule.

1. We would want to complete Sullivan Center first. It has substantially gone through all architectural and engineering phases. Building this would immediately provide space relief in our elementary schools.
2. Middle North would be the next highest priority as it relates to space constraints and needs.
3. Elementary South is the next highest priority and the scope size lends it to being a unique and separate project.
4. Middle South would be the next priority. It would now be the only building remaining that would not have been directly or indirectly provided space relief to this point. Aspen modifications are relatively smaller and could be logistically consolidated as part of the same project as MS to save costs (staging, A&E, etc.).
5. As part of phase 5, EN, TL & DL could be combined into a single project packet as well.

Below is the tentative schedule:

2018 EFMP						
PHASE	YEAR	BUILDING	Costs	TENTATIVE DESIGN PHASE	TENTATIVE CONSTRUCTION PHASE	Tentative School Year Occupancy
1	2019	Sullivan Center	\$13,500,000	Substantially Complete	04/2019 - 03/2020	08/2020
2	2020	Middle North	\$9,818,859	03/2019 - 02/2020	04/2020 - 07/2021	08/2021
3	2021	Elementary South	\$9,787,850	03/2020 - 02/2021	04/2021 - 06/2022	08/2022
4	2022	Middle South & Aspen Elementary	\$7,955,791	03/2021 - 02/2022	04/2022 - 06/2023	08/2023
5	2023	Elementary North / TL / DL	\$7,638,901	03/2022 - 02/2023	04/2023 - 06/2024	08/2024
TOTALS			\$48,701,402			