

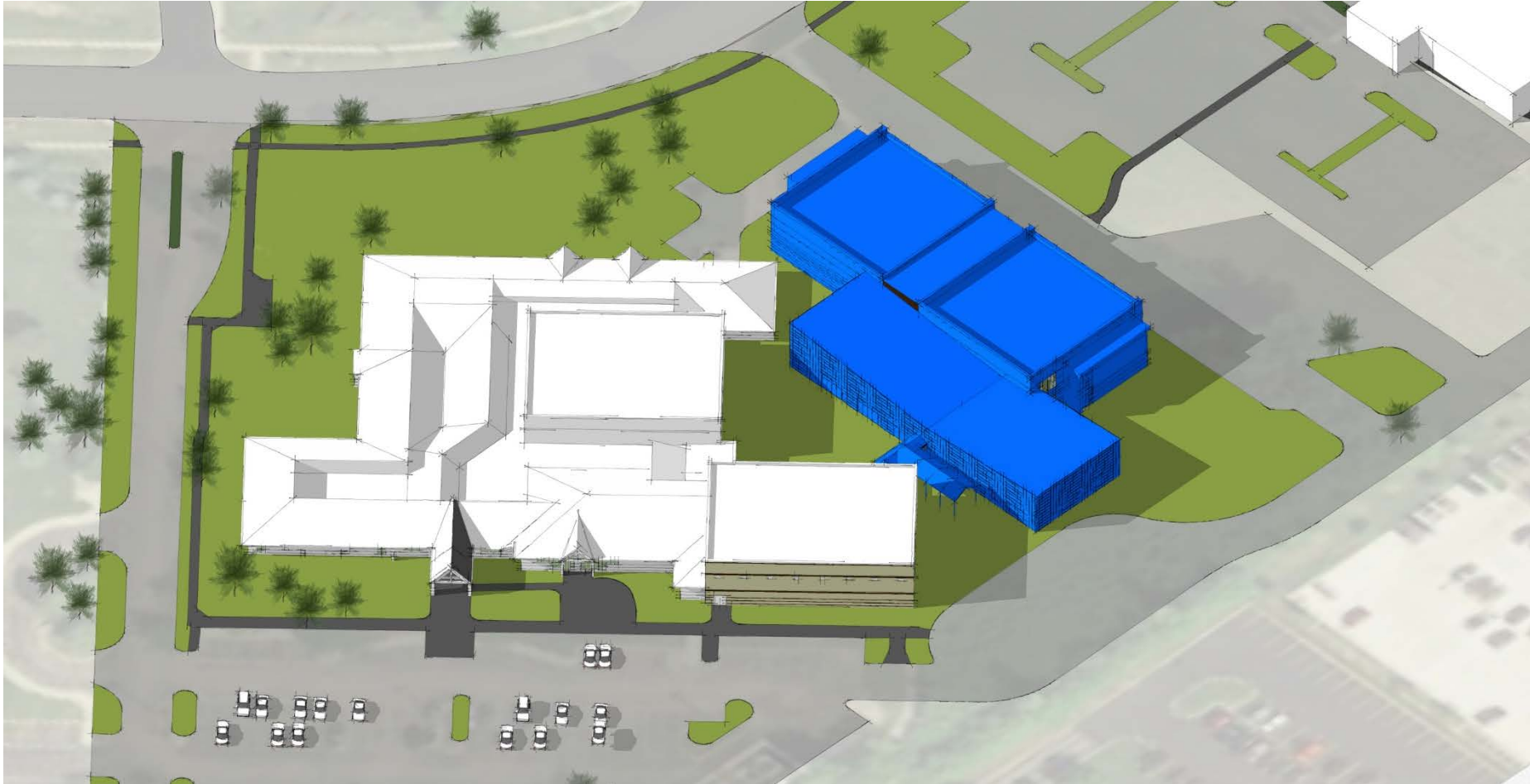
**2018 EFMP**

**Option Diagrams and Costs**

# Kindergarten at the Sullivan Center

Kindergarten Center for **450** students

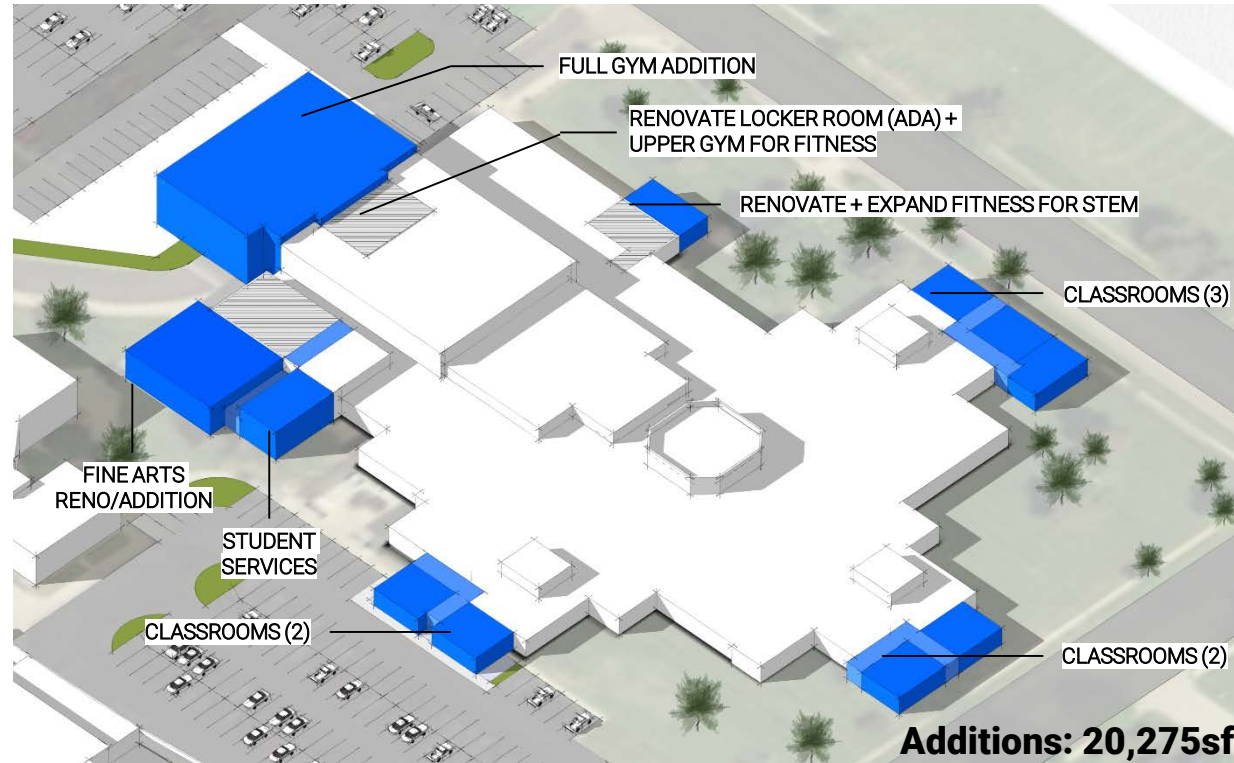
**2018 EFMP**



**Total Cost (Bid):**  
**\$13,500,000**

- New home for Kindergarten (without Dual Language)
- First step; not a solution by itself

## 2018 EFMP



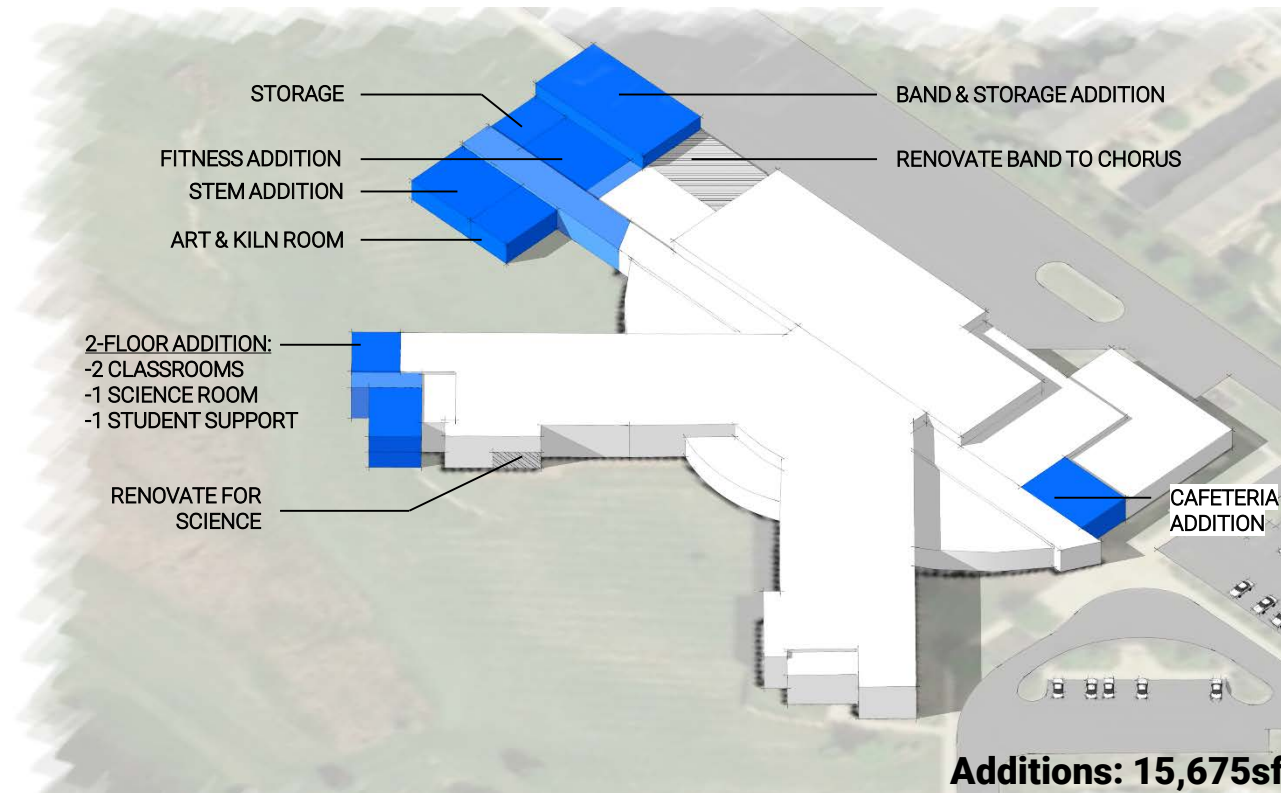
- Middle North 6<sup>th</sup>-8<sup>th</sup> grade building
- Additions for PE, music, student support
- 7 classrooms added (incl. 3 LOP)

## 2018 EFMP

Middle School North		
<b>Heath/Life Safety/Code Items</b>		
HLS/Code Items		\$133,984
<b>Building Additions</b>		
(7) Classrooms <i>(includes 3 LOP rooms)</i>	6,475	\$2,751,875
Student Support Room	1,000	\$425,000
Gymnasium + Gym Storage	8,000	\$3,400,000
Band Room	4,000	\$1,700,000
STEM Expansion	800	\$340,000
	Net SF <b>20,275</b>	
	Gross SF <b>29,399</b>	
<b>Building Renovations</b>		
Locker Room/Upper Gym Renovation (ADA)	1,700	\$510,000
Renovate Band Room to Choral Room	1,650	\$198,000
Renovate Fitness to STEM	1,200	\$360,000
	Net SF <b>4,550</b>	
<b>Middle School North Subtotal</b>		<b>\$9,818,859</b>
Fitness Room <i>(in renovated Upper Gym)</i>	1,500	\$637,500
Cafeteria Renovation	1,580	\$347,600
Library Renovation	2,400	\$528,000

**Total Cost: \$9,818,859**

## 2018 EFMP



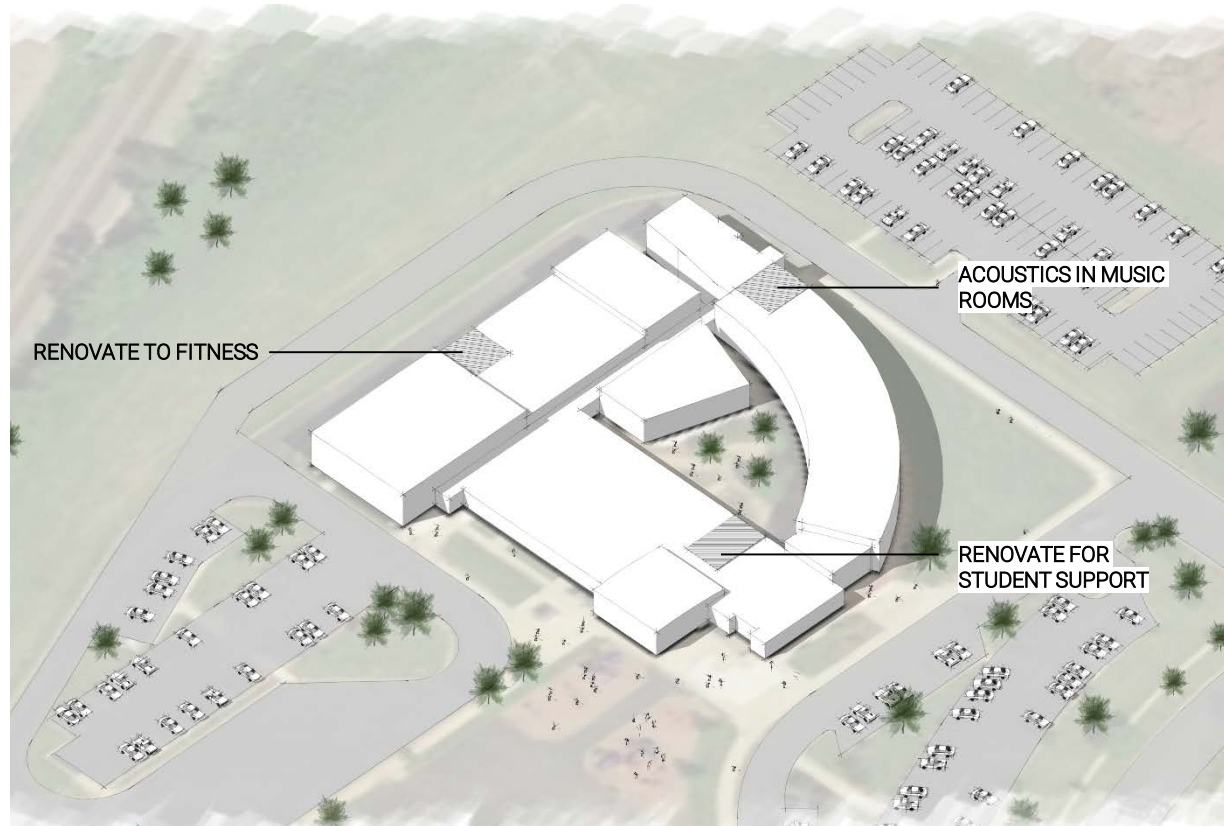
- Middle South: 6<sup>th</sup>-8<sup>th</sup> grade
- PE, encore, and classroom additions
- Cafeteria expansion

## 2018 EFMP

Middle School South		
<b>Heath/Life Safety/Code Items</b>		
HLS/Code Items		\$48,324
<b>Building Additions</b>		
Fitness Room	2,000	\$850,000
Art Room	1,200	\$510,000
Band Room	3,500	\$1,487,500
Band Storage	500	\$212,500
(3) Classrooms	2,775	\$1,179,375
Science Room	950	\$403,750
PE/General Storage	950	\$403,750
STEM Addition	1,600	\$680,000
STEM Storage	400	\$170,000
Cafeteria	1,800	\$765,000
	Net SF <b>15,675</b>	
	Gross SF <b>22,729</b>	
<b>Building Renovations</b>		
Renovate Classroom to Science	950	\$209,000
Renovate Band to Choral	2,383	\$524,260
	Net SF <b>3,333</b>	
<b>Middle School South Subtotal</b>		<b>\$7,443,459</b>
Library Renovation	5,100	\$1,122,000

**Total Cost: \$7,443,459**

## 2018 EFMP



- Kindergarten at Sullivan Center
- Adding Acoustic Wall Panels to Music Rooms
- Renovating classroom for Student Support

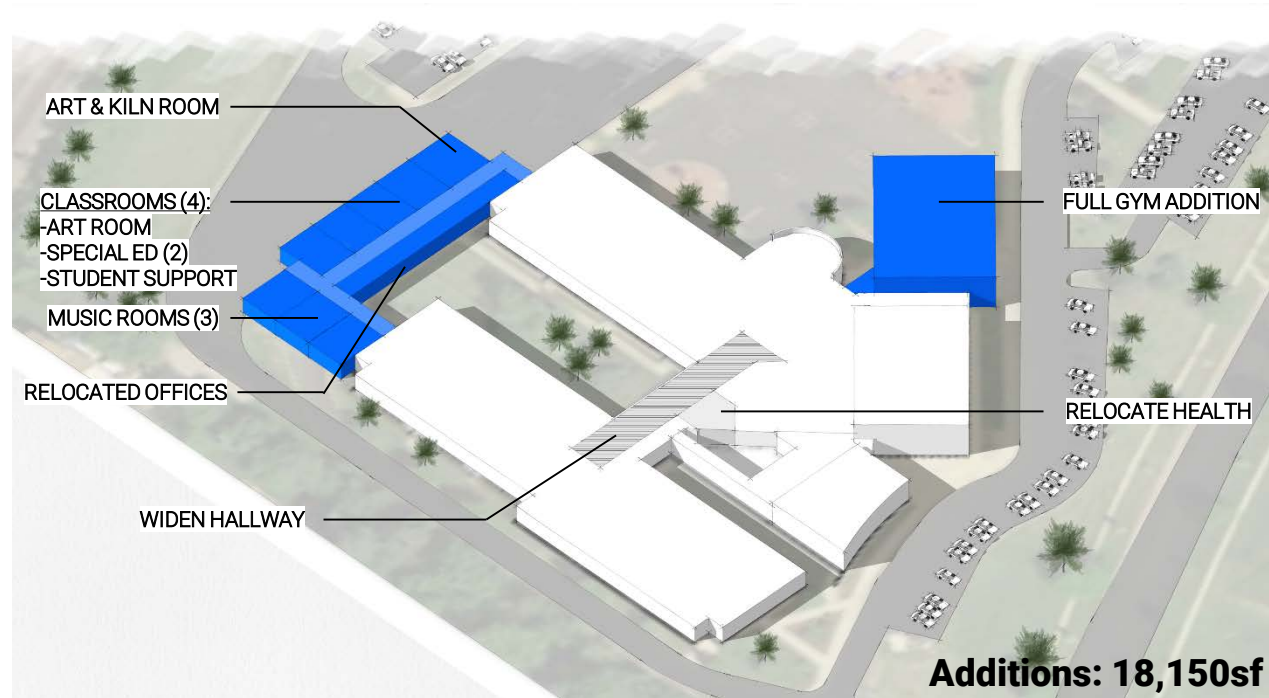
## 2018 EFMP

<b>Aspen Elementary</b>		
<b>Heath/Life Safety/Code Items</b>		
HLS/Code Items		\$8,332
<b>Building Renovations</b>		
Acoustic Wall Panels in (2) Music Rooms	1,000	\$25,000
Convert Open Classroom to Student Support	900	\$270,000
Change Room 161F back into Fitness Room	950	\$209,000
	<b>Net SF</b>	<b>2,850</b>
<b>Aspen Elementary Subtotal</b>		<b>\$512,332</b>
Library Renovation	3,400	\$748,000
STEM + STEM Storage	2,000	\$850,000

**Total Cost: \$512,332**



## 2018 EFMP



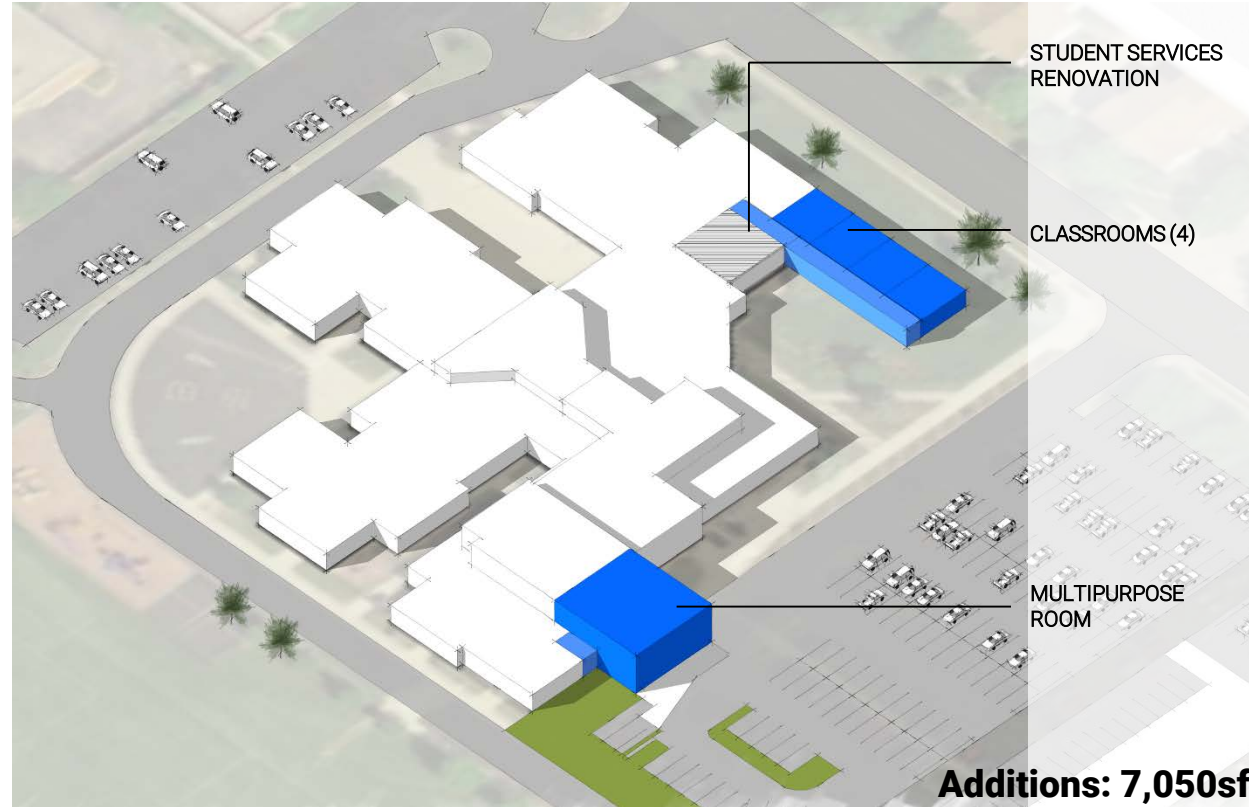
- Kindergarten at Sullivan Center
- PE, art, music, and classrooms added
- Widen main hallway, relocate offices

## 2018 EFMP

Elementary South		
<b>Heath/Life Safety/Code Items</b>		
HLS/Code Items (Lift Station)		\$115,000
New Mechanical System		\$813,012
<b>Building Additions</b>		
(2) Classrooms	1,800	\$765,000
Art Room	1,000	\$425,000
Art & Kiln Room	1,200	\$510,000
Student Support Room	1,000	\$425,000
(3) Music Rooms	3,000	\$1,275,000
Gymnasium + Fitness Space	8,000	\$3,400,000
New Wing for Central Hall Offices to widen Hallway	2,150	\$913,750
	Net SF <b>18,150</b>	
	Gross SF <b>26,318</b>	
<b>Building Renovations</b>		
Demolish Offices/Renovate Main Hallway	2,100	\$630,000
	Net SF <b>2,100</b>	
Site Reconfiguration Allowance		\$50,000
<hr/>		
<b>Elementary South Subtotal</b>		<b>\$9,321,762</b>
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Library Renovation	3,350	\$737,000
STEM + STEM Storage	2,000	\$850,000

**Total Cost: \$9,321,762**

## 2018 EFMP



- Kindergarten at Sullivan Center
- Preserves green space
- Classroom + PE additions

## 2018 EFMP

Elementary North		
<b>Heath/Life Safety/Code Items</b>		
HLS/Code Items		\$89,959
<b>Building Additions</b>		
Multi-Purpose Room	3,350	\$1,423,750
(4) Classrooms	3,700	\$1,572,500
	Net SF <b>7,050</b>	
	Gross SF <b>10,223</b>	
<b>Building Renovations</b>		
Convert (1) Classroom to Student Support Space	900	\$270,000
	Net SF <b>900</b>	
<b>Elementary North Subtotal</b>		<b>\$3,356,209</b>
Art Classroom (Pre-K)	1,200	\$510,000
Music Classroom (Pre-K)	1,000	\$425,000
(9) Classrooms (Pre-K)	9,000	\$3,825,000
Library Renovation	2,800	\$616,000
STEM + STEM Storage	2,000	\$850,000

**Total Cost: \$3,356,209**

## 2018 EFMP



- Townline (1-5) + Dual Language (K-5)
- TL Kindergarten at Sullivan Center
- Art, Classrooms, and ELL additions

## 2018 EFMP

Townline Elementary		
<b>Heath/Life Safety/Code Items</b>		
HLS/Code Items		\$0
<b>Building Additions</b>		
(4) Classrooms	3,700	\$1,572,500
Storage Space	1,000	\$425,000
ELL Rooms (3)	1,800	\$765,000
Art & Kiln Room	1,200	\$510,000
	Net SF	<b>7,700</b>
	Gross SF	<b>11,165</b>
<b>Building Renovations</b>		
Student Support Room	1,000	\$300,000
	Net SF	<b>1,000</b>
<b>Townline Elementary Subtotal</b>		<b>\$3,572,500</b>
Library Renovation	6,800	\$1,496,000
Health Room ( <i>in first floor classroom</i> )	925	\$393,125
STEM + STEM Storage	2,000	\$850,000

**Total Cost: \$3,572,500**

# Estimated Costs per Option

## 2018 EFMP

<b>Sullivan Center</b>	<b>\$13,500,000</b>
<b>Middle North</b>	<b>\$9,818,859</b>
<b>Middle South</b>	<b>\$7,443,459</b>
<b>Aspen Elementary</b>	<b>\$512,332</b>
<b>Elementary South</b>	<b>\$9,787,850*</b>
<b>Elementary North</b>	<b>\$3,700,220**</b>
<b>Townline/Dual Language</b>	<b>\$3,938,681**</b>

**Estimated TOTAL** **\$48,701,401**

*Escalation for Years 1-3 is included in the original cost estimates*

*\*Includes additional escalation for Year 4 (based on project phasing)*

*\*\*Includes additional escalation for Years 4+5 (based on project phasing)*